

2024 Reconvened Session Executive Amendments

Summary of Proposed Amendments

HB 30 (2024-2026 Biennium)

	FY 2025	FY 2026
GF Resources	(\$772,100,827)	(\$689,599,070)
GF	(\$780,357,320)	(\$680,846,383)
NGF	(\$16,738,706)	\$60,056,547
Bonds	\$299,524,417	(\$150,000,000)
Positions	55.00	53.00

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
General Fund Resources	Revenues	0	1	Reflect change in beginning balance	Reflects the reduction in amounts coming forward from FY 2024 into FY 2025 resulting from amendments to HB 29.)	GF Resources	(\$93,553,897)	\$0
General Fund Resources	Revenues	0	2	Reflect the reversion of GF capital amounts	Reflects the reversion of GF capital amounts.	GF Resources	\$47,500,000	\$0
General Fund Resources	Revenues	0	3	Reflect change in ABC profits transfer	Reflects the reduction in ABC profits transfer on the front page summary General Fund resources.	Language Only		
General Fund Resources	Revenues	0	4	Reflect the elimination of sales tax expansion	Reflects the elimination of the sales tax expansion in the general fund resources summary on the front page. A companion amendment to section 4-14 strikes the enactment that includes language authorizing the expansion. A companion amendment to section 3-5.03 reflects the reduction in the K-12 sales tax transfer.	GF Resources	(\$300,800,000)	(\$753,700,000)
General Fund Resources	Revenues	0	5	Reflect the modification of Revenue Reserve Fund transfer	Reflects the modification of the transfer of Revenue Reserve Fund amounts to the General Fund on the front page summary of General Fund resources.	Language Only		
General Fund Resources	Revenues	0	6	Reflect the amendment of skill games transfer	Reflects the modification of transfers to the General fund associated with skill games. Amendments to the associated legislation will delay the collection of skill game revenue until January 2025.	Language Only		
General Fund Resources	Revenues	0	7	Remove cannabis revenue	Reflects the reduction in revenue resulting from the veto of cannabis legislation. A companion amendment in the Department of Taxation removes administrative costs associated with the implementation of the legislation.	GF Resources	(\$5,287,000)	(\$18,584,000)
General Fund Resources	Revenues	0	8	Remove tax compliance revenue	Removes the increase in revenue associated with additional tax compliance positions. A companion amendment in the Department of Taxation removes the additional positions and associated General Fund appropriation.	GF Resources	(\$12,800,000)	(\$25,600,000)
General Fund Resources	Revenues	0	9	Restore Education Improvement Scholarships Tax Credit revenue assumptions	Restores Education Improvement Scholarships Tax Credit (EISTC) revenue assumptions. Specifically, this amendment reduces revenue by \$4 million each year.	GF Resources	(\$4,000,000)	(\$4,000,000)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Legislative	Virginia State Crime Commission	23	10	Amend language granting the State Crime Commission additional powers and duties	This amendment modifies language to limit the request of data, by the State Crime Commission, to criminal justice related data, and limits access to facilities, by the Commission, to state correctional facilities.	Language Only		
Executive Offices	Office of the Governor	44	11	Remove Regulatory Review language	Removes new language restricting regulatory reviews in the Executive Branch.	Language Only		
Executive Offices	Office of the Governor	44.50	12	Remove contingent transfer of DEI funds	Removes new language directing the transfer of funding to the Virginia Cannabis Equity Business Loan Fund if the position created by §2.2-435.12, Code of Virginia, is not filled by July 1, 2024. The language is not needed because the position is currently filled.	Language Only		
Executive Offices	Lieutenant Governor	48	13	Clarify Lieutenant Governor's ability to hire adequate staffing	Modifies language regarding the ability of the Lieutenant Governor to hire adequate staffing.	Language Only		
Executive Offices	Attorney General and Department of Law	49	14	Eliminate funding for opioid prevention marketing campaign	Eliminates funding from the Commonwealth Opioid Abatement and Remediation Fund for the Virginia Foundation for Healthy Youth.	NGF	(\$500,000)	(\$500,000)
Executive Offices	Secretary of the Commonwealth	55	15	Restore funding for additional notary and restoration of rights positions	Restores funding and positions to support the Secretary of the Commonwealth's responsibilities for notary oversight and restoration of rights.	GF	\$169,377	\$169,377
						Positions	2.00	2.00
Administration	Compensation Board	64	16	Add funding for new Assistant Commonwealth's Attorney positions	Adds funding for up to 29 new Assistant Commonwealth's Attorney positions. This funding is in addition to amounts provided for up to 18 new paralegal positions. These positions will be allocated by the Compensation Board. A companion amendment to Item 67 adjusts position count table to align with new positions. Funding source for this adjustment is a reduction to Safer Communities Program funding in DCJS.	GF	\$1,462,889	\$1,611,479
Administration	Compensation Board	67	17	Adjust position count for Commonwealth's Attorney Offices	Makes a technical adjustment to the Compensation Board position count table to align with 29 new positions funded in Item 64.	Language Only		
Administration	Department of General Services	68.10	18	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	GF	\$20,363,179	\$20,363,179

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
						NGF	\$29,943,419	\$29,943,419
						Positions	251.00	251.00
Administration	Department of General Services	69.10	19	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	NGF	\$73,099,266	\$73,099,266
						Positions	19.00	19.00
Administration	Department of General Services	70.10	20	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	GF	\$150,298	\$150,298
						NGF	\$67,821,753	\$67,821,753
						Positions	121.00	121.00
Administration	Department of General Services	71.10	21	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	GF	\$3,628,101	\$3,128,101
						NGF	\$58,020,975	\$52,038,470
						Positions	219.00	219.00
Administration	Department of General Services	72.10	22	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	NGF	\$19,964,863	\$19,964,863
						Positions	18.00	18.00
Administration	Department of General Services	73.10	23	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	GF	\$7,165,761	\$7,165,761
						NGF	\$162,079	\$162,079
						Positions	92.00	92.00

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Administration	Administration of Health Insurance	75	24	Modify oversight of state health insurance changes	Modifies language regarding the review of proposed changes to the state health insurance plan.	Language Only		
Administration	Department of Elections	77	25	Remove funding for rejoining ERIC	Eliminates general fund support provided for Virginia to enter and maintain membership in the Electronic Registration Information Center (ERIC).	GF	(\$200,000)	\$0
Administration	Department of Elections	77	26	Remove risk limiting audit and local electoral board meeting timeline language	Removes language regarding rules around risk-limiting audits of presidential elections and local electoral board meeting timelines.	Language Only		
Agriculture and Forestry	Department of Agriculture and Consumer Services	88	27	Remove funding for invasive species management	Removes \$485,000 and one position annually from the general fund for multi-agency coordinated invasive species management. Companion amendments to the Departments of Forestry, Wildlife Resources, and Conservation and Recreation reduce corresponding funding and positions.	GF	(\$485,000)	(\$485,000)
						Positions	-1.00	-1.00
Agriculture and Forestry	Department of Agriculture and Consumer Services	92	28	Remove additional hemp enforcement funding	Removes \$273,243 and three positions each year from the general fund for cannabis and hemp enforcement responsibilities as outlined in House Bill 698 and Senate Bill 448 which were vetoed.	GF	(\$273,243)	(\$273,243)
						Positions	-3.00	-3.00
Agriculture and Forestry	Department of Forestry	96	29	Remove funding for invasive species management	Removes new positions and general fund support for statewide coordinated invasive species management. Companion amendments to the Departments of Agriculture and Consumer Services, Conservation and Recreation, and Wildlife Resources reduce corresponding funding and positions.	GF	(\$940,000)	(\$940,000)
						Positions	-2.00	-2.00
Commerce and Trade	Economic Development Incentive Payments	101	30	Support the Business Ready Sites Program	Provides additional funding for the Business Ready Sites Program in the first year.	GF	\$50,000,000	\$0
Commerce and Trade	Economic Development Incentive Payments	101	31	Support the Motion Picture Opportunity Fund	Adjusts funding for the Motion Picture Opportunity Fund by \$1.0 million in the first year.	GF	\$1,000,000	\$0
Commerce and Trade	Department of Housing and Community Development	102	32	Remove authorization for Down Payment Assistance Program	Removes authorization to establish a down payment assistance program utilizing unobligated balances in the Low-Income Energy Efficiency Program Fund.	Language Only		

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Commerce and Trade	Department of Housing and Community Development	102	33	Remove authorization for Manufactured Home Park Acquisition Program	Removes authorization to establish a program utilizing unobligated balances in the Low-Income Energy Efficiency Program Fund to assist nonprofits and associations of tenants residing in manufactured home parks acquire land on which homes reside.	Language Only		
Commerce and Trade	Department of Housing and Community Development	102	34	Remove new funding for Housing Division	Removes \$300,000 from the general fund over the biennium in new funding for the Department of Housing and Community Development's housing division.	GF	(\$150,000)	(\$150,000)
Commerce and Trade	Department of Housing and Community Development	102	35	Remove new support for Virginia Eviction Reduction Program	Removes \$300,000 from the general fund over the biennium in new funding for the Virginia Eviction Reduction Program	GF	(\$150,000)	(\$150,000)
Commerce and Trade	Department of Housing and Community Development	103	36	Remove funding for child care center for state employees	Removes dollars and language to establish a childcare center for state employees via a partnership with Reynolds Community College	GF	(\$1,000,000)	\$0
Commerce and Trade	Department of Housing and Community Development	103	37	Support the Industrial Revitalization Fund Program	Provides additional general fund support for the Industrial Revitalization Fund Program and reduces general fund support for the Program in the second year. Additionally, this amendment makes provisions regarding funding for solar panels or solar canopies permissive, moves funding for the City of Danville from the second year to the first, and allocates \$5.0 million in unobligated balances in the Low-Income Energy Efficiency Program Fund toward the Industrial Revitalization Program	GF	\$1,000,000	(\$4,000,000)
Commerce and Trade	Department of Housing and Community Development	104	38	Remove new funding for Enterprise Zone Grants	Removes \$1.0 million from the general fund the first year for the Enterprise Zone grant program and removes language directing the Department of Housing and Community Development to prioritize investing in real property improvements through the Enterprise Zone program that include either rooftop solar or solar canopies for parking lots as a part of the project's overall design and scope.	GF	(\$1,000,000)	\$0
Commerce and Trade	Department of Small Business and Supplier Diversity	111	39	Fund the completion of a disparity study	Removes funding and positions to effectuate the provisions of HB1404 and retains \$500,000 for the completion of a new disparity study.	GF	(\$799,202)	(\$598,403)
						Positions	-5.00	-5.00

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Commerce and Trade	Virginia Economic Development Partnership	113	40	Remove funding for cybersecurity	Removes \$400,000 over the biennium from the general fund for the Virginia Economic Development Partnership Authority related to cybersecurity functions.	GF	(\$200,000)	(\$200,000)
Commerce and Trade	Virginia Economic Development Partnership	113	41	Remove funding for the Virginia Longitudinal Data System (HB1083)	Removes funding provided to effectuate the provisions of House Bill 1083 of the 2024 General Assembly. The enrolled version of House Bill 1083 requires the Secretary of Education to review of the Virginia Longitudinal Data system and, based on that review, a potential work plan for the proposed consolidation of databases or for improved support of the system. This funding is not needed in FY 2025.	GF	(\$1,000,000)	\$0
Education	Department of Education, Central Office Operations	117	42	Align history resource requirements with appropriation	Modifies requirements for the Department of Education to develop Asian American history resources to align with a scope that can be supported by the appropriation.	Language Only		
Education	Department of Education, Central Office Operations	117	43	Remove requirement for attendance recovery contract	Removes the requirement for the Department of Education to enter into a statewide contract with a provider experienced in attendance recovery services.	Language Only		
Education	Department of Education, Central Office Operations	117	44	Update Virginia Literacy Act funding	Updates funding to implement a statewide literacy screener based on estimated funding needed for this purpose.	GF	(\$1,500,000)	(\$1,500,000)
Education	Department of Education, Central Office Operations	119	45	Support new state assessment system requirements	Provides funding for the Department of Education to update the state Standards of Learning assessments pursuant to the recommendations of the workgroup required by Chapter 760, 2022 Acts of the General Assembly, including developing and administering constructive response questions aligned to the SOLs, renewing the existing testing contract and replenishing existing test items, and supporting student growth analysis.	GF	\$20,000,000	\$18,000,000
Education	Department of Education, Central Office Operations	123	46	Modify requirements related to community schools	Clarifies requirements of the Department of Education related to community schools.	Language Only		
Education	Department of Education, Central Office Operations	123	47	Remove additional support for Joint Subcommittee on Elementary and Secondary Education Funding	Removes funding and positions provided under the Department of Education to support work of the legislative Joint Subcommittee on Elementary and Secondary Education Funding.	GF	(\$300,000)	(\$300,000)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description	Positions	FY 2025	FY 2026
							-2.00	-2.00
Education	Direct Aid to Public Education	124	48	Eliminate state support for 21st Century Community Learning Centers program	Eliminates general fund support to supplement the federal 21st Century Community Learning Centers program.	GF	(\$3,000,000)	(\$2,000,000)
Education	Direct Aid to Public Education	124	49	Maintain base support for EduTutorVA	Maintains base support for EduTutorVA.	GF	(\$150,000)	(\$150,000)
Education	Direct Aid to Public Education	124	50	Maintain base support for eMediaVA	Maintains base support for eMediaVA.	GF	(\$200,000)	(\$200,000)
Education	Direct Aid to Public Education	124	51	Modify state support for Reck League	Provides \$150,000 of one time support in FY 2025 for Reck League.	GF	\$0	(\$150,000)
Education	Direct Aid to Public Education	124	52	Modify support for National Teacher Certification grants	Provides an additional \$500,000 general fund the first year for incentive grants for teachers who are pursuing or have obtained a national certification from the National Board for Professional Teaching Standards and work in a Title 1 school or a school eligible for participation in the Community Eligibility Provision.	GF	\$0	(\$500,000)
Education	Direct Aid to Public Education	124	53	Modify support for the Community Builders Program	Provides \$400,000 over the biennium to support the Community Builders pilot program.	GF	(\$300,000)	(\$100,000)
Education	Direct Aid to Public Education	124	54	Remove support for Community Schools Development and Implementation Planning Grants	Removes state support for Community Schools Development and Implementation Planning Grants.	GF	(\$2,500,000)	(\$2,500,000)
Education	Direct Aid to Public Education	125	55	Eliminate conflicting language	Eliminates conflicting language for the definition of a College Partnership Laboratory School, which is defined in § 22.1-349.1, Code of Virginia.	Language Only		

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Education	Direct Aid to Public Education	125	56	Modify additional support for At-Risk Students	Provides additional support for at-risk students of \$98 million each year over the 2024-2026 Introduced budget by 1) reinstating the existing Prevention, Intervention, & Remediation (PIR) Standards of Quality program and formula, including the SOQ funded positions and the benefits, compensation supplement, and support cost payments associated with those positions, 2) reinstating the existing At-Risk Add-On program and formula as an SOQ program, 3) increasing the At-Risk Add-On minimum add-on percentage from 1.0 to 5.0 percent, and 4) increasing the At-Risk Add-On maximum add-on percentage from 36.0 to 40.5 percent. Directs DOE to work with the Joint Subcommittee on Elementary and Secondary Education Funding to determine the impact of transitioning the at-risk student proxy from the Free Lunch Percentage to the Identified Student Percentage for all Direct Aid accounts and funding formulas that currently use the free lunch proxy, and to determine the impact of eliminating the PIR program and related staffing standard, prescribed by § 22.1-253.13:2, on division funding and other Direct Aid accounts.	GF	(\$82,894,326)	(\$79,061,573)
Education	Direct Aid to Public Education	125	57	Modify English Language Learner staffing standard	Provides the state share of funding to support 22 professional instructional positions per 1,000 students identified as having limited English proficiency. Additionally, requires the Department of Education to develop and implement a data collection process related to English language learner expenditures and student English proficiency levels and to provide recommendations to the Joint Subcommittee on Elementary and Secondary Education Funding for alternative staffing ratios to support English language learners, including the estimated state fiscal impact of those recommendations, based on actual data that identifies the English proficiency level for each English language learner.	GF	(\$25,863,189)	(\$21,094,068)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Education	Direct Aid to Public Education	125	58	Modify support for the School Breakfast program	Provides additional support of \$1.2 million general fund the first year and \$1.3 million general fund the second year to increase the per meal reimbursement amount from \$0.22 to \$0.25 for the state funded incentive program to maximize federal school nutrition revenues and increase participation in the school breakfast program.	GF	(\$1,205,023)	(\$1,332,564)
Education	Direct Aid to Public Education	125	59	Provide Literary Fund support for retirement and school construction	Supports a portion of public school employee retirement contributions with funds derived from the principal of the Literary Fund and provides \$175M in FY 2025 in Literary Fund support for additional school construction loans.	GF	\$0	(\$150,000,000)
						NGF	\$0	\$150,000,000
Education	Direct Aid to Public Education	125	60	Update sales tax revenues for public education	Updates sales tax revenues for public education as a result of eliminating the sales tax expansion.	GF	(\$47,617,137)	(\$121,114,157)
Education	Direct Aid to Public Education	125.10	61	Support continued access to Early Childhood Care and Education	Updates funding and requirements for early childhood care and education programs, including removing the Virginia Preschool Initiative (VPI) cap on the local composite index, restoring estimated VPI participation to a level supported by current and projected demand, removing assumed revenues from taxes on marijuana sales, and reducing the assumption of new slots for the Child Care Subsidy program to 500 in FY26.	GF	(\$42,941,429)	(\$50,225,711)
Education	State Council of Higher Education for Virginia	130	62	Modify support for Waiver Programs	Provides \$20.0 million across the biennium to offset costs of waiver programs under § 23.1, Chapter 6, Code of Virginia. Additionally, requires a stakeholder work group to evaluate and make recommendations on legislative actions and budgetary modifications that could improve the long-term viability of the Virginia Military Survivors and Dependents Education Program.	GF	(\$10,000,000)	(\$10,000,000)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Education	State Council of Higher Education for Virginia	132	63	Maintain increased support for internships in 2024-2026 biennium	Provides \$15.0 million general fund the first year and \$4.0 million general fund the second year to support the Innovative Internship Fund and Program. Clarifies that the additional 24-26 biennium funding is considered one-time, and requires program results to be assessed in fall 2025 with any additional funding request submitted for consideration in the 26-28 biennium Introduced budget.	GF	\$3,000,000	(\$10,500,000)
Education	Christopher Newport University	136	64	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$687,500)	(\$687,500)
Education	Christopher Newport University	137	65	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$112,470)	(\$109,958)
Education	The College of William and Mary in Virginia	140	66	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$687,500)	(\$687,500)
Education	The College of William and Mary in Virginia	141	67	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$65,075)	(\$55,293)
Education	Richard Bland College	144	68	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$187,500)	(\$187,500)
Education	Richard Bland College	145	69	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$18,433)	(\$17,138)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Education	George Mason University	151	70	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$2,875,000)	(\$2,875,000)
Education	George Mason University	152	71	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$621,025)	(\$661,495)
Education	James Madison University	155	72	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$1,500,000)	(\$1,500,000)
Education	James Madison University	156	73	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$243,620)	(\$322,618)
Education	Longwood University	159	74	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$625,000)	(\$625,000)
Education	Longwood University	160	75	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$111,843)	(\$116,963)
Education	Norfolk State University	163	76	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$2,500,000)	(\$2,500,000)
Education	Norfolk State University	163	77	Update language for creation of HBCU NoVA campus	Provides language allowing Norfolk State University to explore the creation of an HBCU NoVA Campus and provides requirements for a study of feasibility.	Language Only		

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Education	Norfolk State University	164	78	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$232,085)	(\$245,560)
Education	Old Dominion University	167	79	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$2,375,000)	(\$2,375,000)
Education	Old Dominion University	168	80	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$511,815)	(\$711,785)
Education	Radford University	172	81	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$875,000)	(\$875,000)
Education	Radford University	173	82	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$245,753)	(\$203,153)
Education	University of Mary Washington	176	83	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$625,000)	(\$625,000)
Education	University of Mary Washington	177	84	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$70,340)	(\$78,060)
Education	University of Virginia	183	85	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$2,114,875)	(\$2,114,875)
Education	University of Virginia	184	86	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$91,155)	(\$104,203)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Education	University of Virginia's College at Wise	190	87	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$250,000)	(\$250,000)
Education	University of Virginia's College at Wise	191	88	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$58,555)	(\$46,910)
Education	Virginia Commonwealth University	194	89	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$2,812,500)	(\$2,812,500)
Education	Virginia Commonwealth University	195	90	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$631,180)	(\$705,030)
Education	Virginia Community College System	200	91	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$2,500,000)	(\$2,500,000)
Education	Virginia Community College System	200	92	Support Regional Career Placement Center Pilot	Provides funding and positions for VCCS to establish a regional career placement center pilot program to improve education-to-work outcomes, including work-based learning opportunities, through developing and expanding partnerships with local employers.	GF	\$600,000	\$600,000
						Positions	3.00	3.00
Education	Virginia Community College System	201	93	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$712,300)	(\$945,078)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Education	Virginia Military Institute	206	94	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$312,500)	(\$312,500)
Education	Virginia Military Institute	207	95	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$20,813)	(\$21,768)
Education	Virginia Polytechnic Institute and State University	211	96	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$2,250,000)	(\$2,250,000)
Education	Virginia Polytechnic Institute and State University	212	97	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$323,990)	(\$445,585)
Education	Virginia State University	217	98	Modify additional support for Affordable Access, Retention, and Degree Production	Provides additional operating support to minimize in-state undergraduate tuition increases, improve retention and graduation, and increase degree production in high demand programs. Limits FY 2025 and FY 2026 increases in tuition for in-state undergraduate students, relative to the prior fiscal year charges, to the lower of 3.0% or the change in CPI-U.	GF	(\$2,500,000)	(\$2,500,000)
Education	Virginia State University	217	99	Update language for creation of HBCU NoVA campus	Provides language allowing Virginia State University to explore the creation of an HBCU NoVA Campus and provides requirements for a study of feasibility.	Language Only		
Education	Virginia State University	218	100	Modify additional support for undergraduate financial aid	Modifies the additional state support provided for undergraduate financial aid.	GF	(\$179,550)	(\$209,408)
Education	The Library Of Virginia	227	101	Support additional state aid to local public libraries	Provides additional funding to increase state aid to local public libraries by \$1.25 million each year.	GF	(\$1,250,000)	(\$1,250,000)
Finance	Department of Taxation	258	102	Remove administrative costs associated with cannabis legislation	This amendment removes \$739,430 in the first year in general fund appropriation that was provided for the administrative costs of implementing cannabis legislation, which has been vetoed by the Governor.	GF	(\$739,430)	\$0

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Finance	Department of Taxation	258	103	Remove administrative costs associated with skill game legislation	This amendment removes \$458,208 in the first year and \$97,158 in the second year in general fund appropriation that was provided for the administrative costs of implementing skill game legislation, which is being amended by the Governor. This amendment also removes language authorizing the Department of Taxation to receive a treasury loan to implement the provisions of this legislation.	GF	(\$458,208)	(\$97,158)
						Positions	-14.00	-14.00
Finance	Department of Taxation	258	104	Remove funding for tax compliance positions	This amendment removes \$1.5 million each year in general fund appropriation and 20 positions that were provided for increased tax compliance efforts. A companion amendment has been included to reduce the associated revenues on the front page.	GF	(\$1,493,520)	(\$1,493,520)
						Positions	-20.00	-20.00
Health and Human Resources	Department of Health	271	105	Reduce funding for Behavioral Health Loan Repayment Program	Reduces funding by \$750,000 each year for the Behavioral Health Loan Repayment Program.	GF	(\$750,000)	(\$750,000)
Health and Human Resources	Department of Health	272	106	Adjust funding for Northern Virginia Firefighter Occupational Cancer Screening pilot	Provides \$430,000 from the general fund in the first year and removes \$430,000 from the general fund in the second year. It also adds language clarifying that this is a 12-month pilot program, that matching funds may be received from third-parties, and provides for the mandatory carryforward of unexpended funds into FY 2026.	GF	\$430,000	(\$430,000)
Health and Human Resources	Department of Health	273	107	Reduce funding for OCME	Removes \$250,000 each year provided in the enrolled bill for three additional positions in the Office of the Chief Medical Examiner.	GF	(\$250,000)	(\$250,000)
						Positions	-3.00	-3.00
Health and Human Resources	Department of Health	273	108	Remove mandatory carryforward language for OCME	Removes mandatory carryforward language for the Office of the Chief Medical Examiner for unfilled positions.	Language Only		
Health and Human Resources	Department of Health	276	109	Eliminate transfer of Virginia Health Workforce Development Authority	Eliminates transfer of funding to Item 279 for the Virginia Health Workforce Development Authority.	GF	\$300,000	\$300,000

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Health and Human Resources	Department of Health	276	110	Remove funding for the Prescription Drug Affordability Board	Removes all funding for the Prescription Drug Affordability Board. This is tied to legislation which the Governor intends to veto.	GF	(\$303,650)	(\$648,000)
Health and Human Resources	Department of Health	279	111	Reduce Free Clinic funding	Reduces funding for the Virginia Association of Free and Charitable Clinics by \$500,000 each year.	GF	(\$500,000)	(\$500,000)
Health and Human Resources	Department of Health	279	112	Reduce funding for Adler Hospice Center	Reduces funding for the Adler Inpatient Hospice Center by \$150,000 each year.	GF	(\$150,000)	(\$150,000)
Health and Human Resources	Department of Health	279	113	Reduce funding for Federally Qualified Health Centers	Removes \$500,000 provided in the enrolled bill each year to the Virginia Community Healthcare Association to be distributed to Federally Qualified Health Centers.	GF	(\$500,000)	(\$500,000)
Health and Human Resources	Department of Health	279	114	Reduce funding for Healthier757 Health Literacy Initiative	Removes second year funding of \$500,000 and provides one-time funding of \$500,000 the first year for the Healthier757 Health Literacy Initiative.	GF	\$0	(\$500,000)
Health and Human Resources	Department of Health	279	115	Reduce funding for the Virginia Health Workforce Development Authority	Removes \$1.3 million each year for the Virginia Health Workforce Development Authority.	GF	(\$1,317,272)	(\$1,317,272)
Health and Human Resources	Department of Health Professions	285	116	Remove licensure requirement	Removes licensure requirement language for prescribers of behavioral health medication.	Language Only		
Health and Human Resources	Department of Medical Assistance Services	288	117	Adjust managed care reprocurement requirements	Adjusts managed care reprocurement language to authorize the contract to include critical provisions.	Language Only		
Health and Human Resources	Department of Medical Assistance Services	288	118	Adjust support for nursing facility value based payments	Adjusts the increase for nursing facility value based payments to \$20.4 million each year.	GF	(\$10,000,000)	(\$10,000,000)
						NGF	(\$10,403,999)	(\$10,403,999)
Health and Human Resources	Department of Medical Assistance Services	288	119	Clarify coverage of weight loss drugs	Removes unnecessary language to clarify the coverage of weight loss drugs. The existing language effectively limits weight loss drugs to those with a body mass index greater than 40. However, it includes other qualifiers that could be confusing. Since this amendment does not change the coverage requirement, there is no need to adjust program funding.	Language Only		

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Health and Human Resources	Department of Medical Assistance Services	288	120	Conform legally responsible individual language	Adjusts language to eliminate a requirement that, in order for legally responsible individuals to receive reimbursement for personal care services, no one else be available to provide services to the member. This change is necessary to conform Act language to legislation passed by the 2024 General Assembly.	Language Only		
Health and Human Resources	Department of Medical Assistance Services	288	121	Continue retention of supplemental payment revenue	Ensures the Commonwealth continues to receive a portion of supplemental payment revenue provided to locally-owned nursing facilities. This revenue is currently used to offset the cost of Medicaid.	GF	(\$1,850,000)	(\$1,850,000)
Health and Human Resources	Department of Medical Assistance Services	288	122	Increase rates for personal care attendants	Increases reimbursement rates for Medicaid personal care, respite, and companionship services provided in agency-directed and consumer-directed waiver programs. Rates will increase by two percent in FY 2025 and an additional two percent in FY 2026.	GF	\$17,551,660	\$38,500,912
						NGF	\$20,558,342	\$45,131,276
Health and Human Resources	Department of Medical Assistance Services	292	123	Remove support for Medicaid eligibility automation	Removes funding for a vendor to implement solutions related to Medicaid eligibility determinations.	GF	(\$206,889)	(\$3,094,795)
						NGF	(\$2,832,111)	(\$16,216,115)
Health and Human Resources	Department of Medical Assistance Services	292	124	Study mail operations prior to hiring vendor	Delays the hiring of a vendor to handle all incoming mail currently directed to local departments of social services until an examination of best practices can be completed.	GF	(\$2,104,607)	(\$4,065,218)
						NGF	(\$4,611,459)	(\$9,070,391)
Health and Human Resources	Department of Behavioral Health and Developmental Services	295	125	Amend language for school-based mental health	Strikes language in the enrolled bill that altered language for school-based mental health centers and reverts to language that directs the Department of Behavioral Health and Developmental Services to administer technical assistance, including grants to school divisions, for community-based mental health services for students.	Language Only		
Health and Human Resources	Department of Behavioral Health and Developmental Services	295	126	Reduce funding for Community Services Board workforce development	Reduces funding for Community Services Board workforce development opportunities.	GF	(\$3,750,000)	(\$3,750,000)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Health and Human Resources	Department of Behavioral Health and Developmental Services	295	127	Restore funding for peer to peer mentoring services	Restores funding for peer to peer mentoring services	GF	\$214,250	\$214,250
Health and Human Resources	Department of Behavioral Health and Developmental Services	296	128	Fund community-based opioid abatement and remediation services	Provides funding from the Commonwealth Opioid Remediation and Abatement Fund for community-based opioid abatement and remediation programs.	NGF	\$500,000	\$500,000
Health and Human Resources	Department of Behavioral Health and Developmental Services	296	129	Reduce funding for discharge assistance plans	Reduces new funding for discharge assistance plans from \$6.0 million each year to \$3.0 million each year.	GF	(\$3,000,000)	(\$3,000,000)
Health and Human Resources	Grants to Localities	297	130	Remove funding to expand permanent supportive housing	Removes funding to expand permanent supportive housing.	GF	(\$3,000,000)	(\$3,000,000)
Health and Human Resources	Grants to Localities	297	131	Reduce new funding for additional crisis staff	Reduces new funding for additional crisis staff from \$2.5 million each year to \$2.0 million each year.	GF	(\$500,000)	(\$500,000)
Health and Human Resources	Grants to Localities	297	132	Reduce new funding for the state rental assistance program	Reduces new funding for the state rental assistance program for individuals with intellectual or developmental disabilities.	GF	(\$500,000)	(\$500,000)
Health and Human Resources	Grants to Localities	297	133	Reduce new funding for STEP-VA services	Reduces new funding for STEP-VA services, leaving a total of \$3.3 million in new funding each year to address inflation in the cost of services.	GF	(\$1,200,000)	(\$1,200,000)
Health and Human Resources	Department for Aging and Rehabilitative Services	314	134	Adjust funding for brain injury service providers work retention	Adjusts funding provided in the enrolled bill for brain injury service providers work retention efforts to \$300,000 general fund each year.	GF	(\$475,000)	(\$475,000)
Health and Human Resources	Department for Aging and Rehabilitative Services	314	135	Adjust funding increase for community brain injury services	Adjusts funding provided in the enrolled bill for community brain injury services to \$1.3 million general fund each year.	GF	(\$625,000)	(\$625,000)
Health and Human Resources	Department of Social Services	324	136	Remove funding for the training academy model for family services programs	Removes funding provided to establish a centralized training academy model for local departments of social services.	GF	(\$844,524)	(\$2,225,540)
						NGF	(\$663,554)	(\$1,748,639)
Health and Human Resources	Department of Social Services	326	137	Fund income verification contract increase	Provides additional funding for the agency's income verification contract increase.	GF	\$4,686,135	\$8,622,365
						NGF	\$4,155,629	\$7,646,248
Health and Human Resources	Department of Social Services	331	138	Adjust funding for Buffalo Family and Friends	Increases appropriation to Buffalo Family and Friends to \$500,000 general fund in the first year and removes the \$400,000 appropriation in the second year.	GF	\$100,000	(\$400,000)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Health and Human Resources	Department of Social Services	331	139	Adjust funding for Child Advocacy Centers	Reduces additional funding provided in the enrolled bill for Child Advocacy Centers.	GF	(\$564,902)	(\$2,912,256)
Health and Human Resources	Department of Social Services	331	140	Remove funding for CASA Prince William	Removes \$2.0 million general fund in the first year provided to CASA in Prince William County to fund a healthcare worker training program for members of the immigrant community.	GF	(\$2,000,000)	\$0
Health and Human Resources	Department of Social Services	331	141	Remove second year of language access funding	Removes \$2.0 million general fund from the second year for state agencies to facilitate and improve language access.	GF	\$0	(\$2,000,000)
Health and Human Resources	Opioid Abatement Authority	347.10	142	Transfer Opioid Abatement Authority	Returns funding, positions, and authorizing language for the Opioid Abatement Authority to the Office of Health and Human Resources. Language reverts to the language included in HB/SB 30. A companion amendment strikes language, positions, and funding included in the enrolled bill in the Independent Agencies.	NGF	\$66,095,847	\$76,107,377
Natural and Historic Resources	Secretary of Natural and Historic Resources	358	143	Remove funding to establish the Office of Commonwealth Resilience	Eliminates proposed funding to establish the Office of Commonwealth Resilience.	GF	(\$500,000)	(\$500,000)
						Positions	-3.00	-3.00
Natural and Historic Resources	Department of Conservation and Recreation	359	144	Reduce assistance to Soil and Water Conservation Districts for Virginia Agricultural Cost Share Program and engineering design	Reduces the proposed increase in support for the Department of Conservation and Recreation to expedite the assistance it provides to Soil and Water Conservation Districts.	GF	(\$150,000)	(\$150,000)
Natural and Historic Resources	Department of Conservation and Recreation	359	145	Reduce Soil and Water Conservation District base support	Reduces the proposed increases for Soil and Water Conservation District base support.	GF	(\$2,000,000)	(\$2,000,000)
Natural and Historic Resources	Department of Conservation and Recreation	359	146	Reduce support for Natural Heritage Program	Reduces proposed additional funding for the Natural Heritage Program to \$300,000 in each year and three positions.	GF	(\$293,352)	(\$293,352)
						Positions	-2.00	-2.00
Natural and Historic Resources	Department of Conservation and Recreation	360	147	Remove funding for invasive species control	Eliminates proposed funding for invasive species control. Companion amendments to the Departments of Agriculture and Consumer Services, Forestry, and Wildlife Resources reduce corresponding funding and positions.	GF	(\$250,000)	(\$250,000)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
							Positions	-2.00
Natural and Historic Resources	Department of Environmental Quality	362	148	Adjust effective date of polystyrene container prohibition	Shifts the effective date of the prohibition on use of polystyrene containers from 2025 to 2028 for retail food establishments operating 20 or more locations in the Commonwealth, and from 2026 to 2030 for smaller establishments.	Language Only		
Natural and Historic Resources	Department of Environmental Quality	363	149	Eliminate mitigation trading platform and wetland in-lieu fee mitigation program support	Removes funding and positions provided for a new mitigation trading platform and wetland in-lieu fee mitigation initiative.	GF	(\$750,000)	(\$750,000)
						Positions	-2.00	-3.00
Natural and Historic Resources	Department of Environmental Quality	363	150	Rightsize hazardous storage tank monitoring funding and positions	Removes first year general fund appropriation tied to House Bill 949, which has a delayed effective date. The Department of Environmental Quality anticipates the fiscal impact of this bill will take place in fiscal year 2026 at the earliest. The Department also can absorb the new positions	GF	(\$253,440)	\$0
						Positions	-2.00	-2.00
Natural and Historic Resources	Department of Environmental Quality	365	151	Reduce pay-for-outcomes pilot program funding	Reduces funding provided for a pay-for-outcomes pilot program in the Chesapeake Bay watershed.	GF	(\$15,000,000)	\$0
Natural and Historic Resources	Department of Environmental Quality	366	152	Remove language mandating Regional Greenhouse Gas Initiative (RGGI) participation	Removes language requiring the Commonwealth to rejoin RGGI and directing appropriate state agencies to take necessary action.	Language Only		
Natural and Historic Resources	Department of Wildlife Resources	367	153	Remove funding for invasive species control	Eliminates proposed funding for invasive species control. Companion amendments to the Departments of Agriculture and Consumer Services, Forestry, and Conservation and Recreation reduce corresponding funding and positions.	NGF	(\$775,000)	(\$775,000)
						Positions	-2.00	-2.00
Natural and Historic Resources	Department of Historic Resources	371	154	Provide additional support for the Battlefield Preservation Fund	Provides an additional \$2.0 million from the general fund for deposit to the Virginia Battlefield Preservation Fund	GF	\$2,000,000	\$0

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Natural and Historic Resources	Department of Historic Resources	371	155	Remove one-time funding for the Jefferson School	Removes general fund appropriation proposed in the second year for the Jefferson School in the City of Charlottesville.	GF	\$0	(\$500,000)
Natural and Historic Resources	Department of Historic Resources	371	156	Remove one-time funding to the County of Fairfax for an African American Research Fellowship at Mount Vernon	Removes general fund appropriation in the second year for an African American Research Fellowship at the George Washington Presidential Library Mount Vernon	GF	\$0	(\$250,000)
Public Safety and Homeland Security	Virginia Alcoholic Beverage Control Authority	380.10	157	Move ABC back to SPSHS Secretariat from Independent Agencies	Moves ABC from Independent Agencies back to SPSHS and removes funding and language associated with skill games.	NGF	\$28,048,773	\$28,048,773
						Positions	243.00	243.00
Public Safety and Homeland Security	Virginia Alcoholic Beverage Control Authority	381.10	158	Move ABC back to SPSHS Secretariat from Independent Agencies	Moves ABC from Independent Agencies back to SPSHS and removes language making ABC an independent agency.	NGF	\$1,049,870,828	\$1,099,910,490
						Positions	1,456.00	1,456.00
Public Safety and Homeland Security	Department of Corrections	388	159	Remove funding and positions for bills limiting the use of isolated confinement	Eliminates funding and positions provided for 22 casework counselors and 15 mental health clinicians pursuant to SB719 and HB1244, which place restrictions on the use of isolated confinement in adult correctional facilities. The legislation was vetoed.	GF	(\$3,200,000)	(\$3,200,000)
						Positions	-37.00	-37.00
Public Safety and Homeland Security	Department of Corrections	390	160	Reduce funding for 2024 legislation that may impact need for prison beds	Reduces funding provided for Woodrum bills that either failed to pass or were vetoed.	GF	(\$700,000)	\$0
Public Safety and Homeland Security	Department of Corrections	390	161	Reduce funding provided for Correctional Officer Career Pipeline Pilot	Reduces funding provided for a new pilot program to engage students in high school and the Virginia Community College System to pursue careers in corrections.	GF	\$0	(\$250,000)
Public Safety and Homeland Security	Department of Corrections	390	162	Remove funding provided for sentence modification legislation	Removes funding provided for systems upgrades to accommodate SB696, which relates to sentence modifications for individuals with marijuana-related charges. The legislation was vetoed.	GF	(\$102,000)	\$0
Public Safety and Homeland Security	Department of Corrections	390	163	Remove language allowing agency to use existing funding for earned-sentence-credit legislation	Removes language allowing DOC to use funding dedicated for implementing the enhanced earned-sentence-credit structure for House Bill 45 and House Bill 77 from the 2024 Session. The legislation was vetoed.	Language Only		

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Public Safety and Homeland Security	Department of Corrections	390	164	Restore Earned-Sentence-Credit eligibility limit language	Restores language that limits the maximum number of credits an inmate may earn if the inmate is serving sentences that are concurrent with or consecutive to offenses that are not eligible for enhanced earned credits.	Language Only		
Public Safety and Homeland Security	Department of Corrections	390	165	Restore funding for electronic health records system	Restores electronic health records system funding in first year to protect contingency during project implementation.	GF	\$1,500,000	\$0
Public Safety and Homeland Security	Department of Criminal Justice Services	391	166	Provide grant award to enhance the Virginia State Police Fusion Center	Provides nongeneral fund support for up to three analyst positions to enhance public safety through the Virginia State Police Fusion Center.	Language Only		
Public Safety and Homeland Security	Department of Criminal Justice Services	391	167	Remove funding and positions for concealed handgun permits	Removes funding and positions associated with HB797. The legislation was vetoed.	GF	(\$490,750)	(\$340,750)
						Positions	-3.00	-3.00
Public Safety and Homeland Security	Department of Criminal Justice Services	391	168	Remove funding for interrogation practices training	Removes one-time funding provided to develop interrogation practices training, pursuant to HB250. The legislation was vetoed.	GF	(\$125,000)	\$0
Public Safety and Homeland Security	Department of Criminal Justice Services	394	169	Adjust Help Me Help You (HMHY) program funding	Increases the first year general fund to support the Help Me Help You (HMHY) program and eliminates the second year funding. Language also clarifies that these funds are to be passed through as grants.	GF	\$50,000	(\$125,000)
Public Safety and Homeland Security	Department of Criminal Justice Services	394	170	Adjust REAL LIFE Initiative funding	Increases funding in the first year to support the REAL LIFE Initiative and eliminates funding for the program in the second year. Language also clarifies that these funds are to be passed through as grants.	GF	\$100,000	(\$500,000)
Public Safety and Homeland Security	Department of Criminal Justice Services	394	171	Amend language for grants to combat hate crimes	Makes change to the eligibility and award process for grants to combat hate crimes.	Language Only		
Public Safety and Homeland Security	Department of Criminal Justice Services	394	172	Clarify intent of H.O.M.I.E.S and C.U.T.S. funding	Clarifies that general fund support for Big Heroes of Minority in Every Society (H.O.M.I.E.S.) and Cleaning Up the Streets Youth Employment Program (C.U.T.S) is to be administered as grants.	Language Only		

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Public Safety and Homeland Security	Department of Criminal Justice Services	394	173	Reduce appropriation for Safer Communities Program	Redirects \$1,500,000 each year from the Safer Communities Program to support up to 29 Assistant Commonwealth's Attorneys and up to 18 paralegal positions. A companion amendment to the Compensation Board provide funding and associated positions. Also adds the Cities of Hampton, Petersburg, and Newport News as recipient localities.	GF	(\$1,500,000)	(\$1,500,000)
Public Safety and Homeland Security	Department of Criminal Justice Services	394	174	Remove funding for Victim Services Grant Program	Adjusts funding for the Victim Services Grants Program. The Introduced budget provided general fund support for these initiatives.	GF	(\$1,450,000)	(\$2,500,000)
Public Safety and Homeland Security	Department of Criminal Justice Services	394	175	Restore School Resource Officer (SRO) Incentive funding	Restores a portion of School Resource Officer Incentive funding.	GF	\$2,041,975	\$3,418,737
Public Safety and Homeland Security	Department of Criminal Justice Services	394	176	Support medical transport services in Sussex County	Provides a grant award to Sussex County to support the costs of providing emergency medical transport for state-responsible inmates.	GF	\$300,000	\$300,000
Public Safety and Homeland Security	Department of State Police	415	177	Reduce funding provided for Substantial Risk Order bill	Reduces general fund support provided to establish a Substantial Risk Order Reporting System pursuant to House Bill 916. The legislation was vetoed.	GF	(\$96,300)	\$0
Transportation	Department of Motor Vehicles	426	178	Remove funding for sealing and expungement	Removes general fund appropriation and positions to support the sealing and expungement process. DMV has the authority and ability to perform this with existing resources.	GF	(\$442,500)	(\$213,900)
						Positions	-3.00	-3.00
Transportation	Department of Rail and Public Transportation	433	179	Modify increased support for WMATA	Provides \$35.7 million from the general fund to NVTC in FY 2026 to support operating assistance for the Washington Metropolitan Area Transit Authority. This funding shall be used with other funds held by NVTC for this purpose, including approximately \$98 million supplemental allocations provided in fiscal year 2022, to provide Virginia's operating assistance for fiscal years 2025 and 2026. Also provides parameters allowing operating assistance to exceed the 3 percent cap imposed under § 33.2-1526.1, Code of Virginia, for FY 2025 and FY 2026, authorizing NVTC to release additional state funding provided in previous fiscal years.	GF	(\$65,000,000)	(\$48,800,000)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Transportation	Department of Transportation	439	180	Adjust position level to reflect actual operations (Technical)	Technical adjustment to increase the nongeneral fund maximum employment level (MEL) by 218 each year to reflect growth in agency funding and operations.	Positions	218.00	218.00
Transportation	Department of Transportation	441	181	Modify support for expanded toll relief	Provides \$67.0 million for expanded toll relief for eligible drivers and clarifies the definition of eligible drivers.	GF	(\$10,000,000)	(\$24,000,000)
Transportation	Department of Transportation	444	182	Authorize Central Virginia Training Center second entrance study from existing resources	Reduces general fund support for a Central Virginia Training Center second entrance study and authorizes VDOT to utilize existing nongeneral fund resources to complete the study.	GF	(\$200,000)	\$0
Transportation	Virginia Port Authority	451	183	Modify support for municipal dredging	Provides \$3,500,000 for a pilot municipal dredging program.	GF	(\$4,000,000)	\$0
Veterans and Defense Affairs	Department of Veterans Services	456	184	Provide funding to support the Partnership for Petersburg Initiative	Provides general fund appropriation to support the Partnership for Petersburg Initiative, which provides education, workforce opportunities, and other services for veterans.	GF	\$398,660	\$404,841
Veterans and Defense Affairs	Department of Veterans Services	458	185	Provide funding to create Virtual Service Center	Provides general fund appropriation to procure, develop, and integrate phone system and software to improve veteran services.	GF	\$427,914	\$266,821
Central Appropriations	Central Appropriations	469	186	Remove funding for accelerated minimum wage increase	Removes funding provided to support an acceleration in increases to the Virginia minimum wage. Under existing law, the minimum wage will increase by a inflationary factor every January 1.	GF	(\$8,098,486)	(\$71,446,305)
						NGF	(\$10,081,714)	(\$83,782,903)
Central Appropriations	Central Appropriations	471	187	Remove funding for the Virginia Clean Energy Innovation Bank	Removed funding for the Virginia Clean Energy Innovation Bank. The associated legislation is being amended to include a reenactment clause.	GF	(\$10,000,000)	\$0
Central Appropriations	Central Appropriations	472	188	Amend ARPA language regarding unobligated funds	Adjusts how ARPA SLFRF funds which agencies have not contractually obligated as of October 31, 2024 shall be reallocated to ensure that the funds are fully obligated by the U.S. Treasury deadline of December 31, 2024. This amendment also strikes language relating to the obligation of the ARPA Capital Projects Fund that appears to be unallowable under Federal rules for this fund.	Language Only		

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Independent Agencies	Virginia Lottery	480	189	Provide Treasury loan for implementation of electronic gaming oversight	This amendment provides for an interest free Treasury loan for the start-up costs estimated to be incurred by Virginia Lottery for the administration, regulation, enforcement, and oversight of electronic gaming devices.	Language Only		
Independent Agencies	Virginia Alcoholic Beverage Control Authority	489.10	190	Move ABC back to SPSHS Secretariat from Independent Agencies	Moves ABC from Independent Agencies back to SPSHS.	NGF	(\$36,337,853)	(\$34,266,173)
						Positions	-1,699.00	-1,699.00
Independent Agencies	Virginia Alcoholic Beverage Control Authority	489.20	191	Move ABC back to SPSHS Secretariat from Independent Agencies	Moves ABC from Independent Agencies back to SPSHS and removes language making ABC an independent agency .	NGF	(\$1,049,870,838)	(\$1,099,910,490)
Independent Agencies	Virginia Cannabis Control Authority	489.30	192	Reduce appropriation and positions for the Cannabis Control Authority	Adjusts general fund and nongeneral fund appropriation and reduces maximum employment level (FTEs). The legislation to create a retail marijuana market was vetoed	GF	(\$2,500,000)	\$0
						NGF	(\$3,795,750)	(\$14,506,530)
						Positions	-62.00	-63.00
Independent Agencies	Opioid Abatement Authority	489.40	193	Transfer Opioid Abatement Authority	Returns funding, positions, and authorizing language for the Opioid Abatement Authority to the Office of Health and Human Resources. Language reverts to the language included in HB/SB 30. A companion amendment adds authorizing language, positions, and funding back to an agency code and Item in the Secretary of Health and Human Resources.	NGF	(\$66,095,847)	(\$76,107,377)
Independent Agencies	Opioid Abatement Authority	489.40	194	Update table to reflect proposed funding changes	Updates the table in Item 489.40 to reflect two companion amendments which strike funding in the Office of the Attorney General for an opioid prevention media campaign and provide funding to the Department of Behavioral Health and Developmental Services for opioid prevention and remediation services.	Language Only		
Independent Agencies	Department of General Services	489.50	195	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	GF	(\$20,363,179)	(\$20,363,179)

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
						NGF	(\$29,943,419)	(\$29,943,419)
						Positions	-251.00	-251.00
Independent Agencies	Department of General Services	489.60	196	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	NGF	(\$73,099,266)	(\$73,099,266)
						Positions	-19.00	-19.00
Independent Agencies	Department of General Services	489.70	197	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	GF	(\$400,298)	(\$150,298)
						NGF	(\$67,821,753)	(\$67,821,753)
						Positions	-121.00	-121.00
Independent Agencies	Department of General Services	489.75	198	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	GF	(\$3,628,101)	(\$3,128,101)
						NGF	(\$58,020,975)	(\$52,038,470)
						Positions	-219.00	-219.00
Independent Agencies	Department of General Services	489.80	199	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	NGF	(\$19,964,863)	(\$19,964,863)
						Positions	-18.00	-18.00
Independent Agencies	Department of General Services	489.85	200	Move DGS back to Administration from Independent agencies	Moves DGS back to the Administration section of the operating budget from Independent Agencies.	GF	(\$7,165,761)	(\$7,165,761)
						NGF	(\$162,079)	(\$162,079)
						Positions	-92.00	-92.00

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Administration	Department of General Services	C-3.10	201	Restore funding to demolish Monroe Building	Restores \$35.0 million in the first year from the general fund for a project to demolish the Monroe Building once vacated.	GF	\$35,000,000	\$0
Administration	Department of General Services	C-3.50	202	Amend language to plan for a new state office building to evaluate new facility needs and other existing facility options	Expands the scope of the study of new office space site and facility options to include evaluating the need for new facilities and whether other existing state or private facilities are able to meet the needs of the seat of government more cost effectively. Language preventing executive branch agencies from permanently relocating from the Monroe Building, and preventing the Virginia Lottery from signing a lease to permanently relocate prior to July 1, 2025, is removed in order to provide flexibility to be responsive to the results of the study. This amendment also removes language preventing executive branch agencies from vacating the Monroe Building, as well as the language preventing Virginia Lottery from signing a lease to permanently relocate prior to July 1st, 2025.	Language Only		
Administration	Department of General Services	C-3.60	203	Monroe Building Critical Systems Replacement and Relocation	Adds language to allow funds from the Monroe Critical Systems project to be used to improve other state space for the preparation of moving tenants out of the Monroe Building.	Language Only		
Education	Virginia Institute of Marine Science	C-4.50	204	Support planning for Marine Operations Complex	Provides funding for planning for the Marine Operations Complex, including the marine operations facility and berthing slip.	GF	(\$5,837,768)	\$0
Education	Norfolk State University	C-8	205	Supplant funding for Improve Campus Infrastructure	Supplants general fund with state-supported bonds for the Improve Campus Infrastructure project at Norfolk State University.	GF	(\$14,064,327)	\$0
						Bonds	\$14,064,327	\$0
Education	Virginia State University	C-21	206	Supplant funding for Improve South Entrance and Campus Security	Supplants general fund with state-supported bonds for the Improve South Entrance and Campus Security project at Virginia State University.	GF	(\$15,000,000)	\$0
						Bonds	\$15,000,000	\$0

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Health and Human Resources	Department of Behavioral Health and Developmental Services	C-24	207	Supplant funding for renovations, repairs and upgrades of state-operated Department of Behavioral Health and Developmental Services facilities	Supplants general fund appropriation with state-supported bonds for an umbrella project to renovate and repair facilities at the Department of Behavioral Health and Developmental Services.	GF	(\$20,000,000)	\$0
						Bonds	\$20,000,000	\$0
Natural and Historic Resources	Department of Conservation and Recreation	C-27	208	Supplant funding for the replacement of underground storage tanks	Supplants \$3.0 million in general fund appropriation with state-supported bond proceeds for this project.	GF	(\$3,000,000)	\$0
						Bonds	\$3,000,000	\$0
Natural and Historic Resources	Department of Conservation and Recreation	C-28.10	209	Restore project for yurt climate control	Provides state-supported bond proceeds for this project.	Bonds	\$1,600,000	\$0
Natural and Historic Resources	Department of Conservation and Recreation	C-29	210	Supplant funding for Buffalo Mountain Natural Area Preserve	Supplants \$750,000 in general fund appropriation with state-supported bond proceeds for this project.	GF	(\$750,000)	\$0
						Bonds	\$750,000	\$0
Natural and Historic Resources	Department of Conservation and Recreation	C-29.10	211	Supplant funding for repairs at Natural Tunnel State Park	Supplants \$4.0 million in general fund appropriation with state-supported bond proceeds for this project.	GF	(\$4,000,000)	\$0
						Bonds	\$4,000,000	\$0
Natural and Historic Resources	Department of Conservation and Recreation	C-29.20	212	Supplant funding for construction at Widewater State Park	Supplants \$10.0 million in general fund appropriation with state-supported bond proceeds for this project.	GF	(\$10,000,000)	\$0
						Bonds	\$10,000,000	\$0
Natural and Historic Resources	Department of Wildlife Resources	C-30.10	213	Supplant funding for the repair and upgrade of Lake Shenandoah Dam	Supplants \$3.0 million in general fund appropriation with state-supported bond proceeds for this project.	GF	(\$3,000,000)	\$0
						Bonds	\$3,000,000	\$0

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Veterans and Defense Affairs	Department of Military Affairs	C-41	214	Supplant funding for Improve Readiness Centers project	Supplants general fund with state-sponsored bonds for projects to improve Readiness Centers.	GF	(\$3,000,000)	\$0
						Bonds	\$3,000,000	\$0
Veterans and Defense Affairs	Department of Military Affairs	C-44.10	215	Provide detailed planning funds and treasury loan for capital projects at the State Military Reservation	Provides detailed planning funds for the Department of Military Affairs to mitigate the physical impacts to buildings and the grounds at the State Military Reservation as a result of the Coastal Virginia Offshore Wind project construction.	GF	\$1,250,000	\$0
Central Appropriations	Central Capital Outlay	C-46	216	Adjust maintenance reserve funding.	This amendment reduces maintenance reserve funding by \$4.0 million the first year and \$60.0 million the second year, leaving funding of \$200.0 million each year.	GF	(\$4,000,000)	(\$60,000,000)
Central Appropriations	Central Capital Outlay	C-48	217	Adjust planning authorization for University of Virginia College at Wise Darden Hall renovation in planning pool	This amendment reduces planning authorization from detailed planning to schematics for the University of Virginia's College at Wise renovation of Darden Hall.	GF	(\$727,245)	\$0
Central Appropriations	Central Capital Outlay	C-48	218	Authorize preplanning for child and young adult psychiatric treatment facility	This amendment authorizes preplanning for a child and young adult psychiatric treatment facility for the Department of Behavioral Health and Developmental Services.	GF	\$500,000	\$0
Central Appropriations	Central Capital Outlay	C-49	219	Adjust funding for supplement pool	This amendment reduces the amount of funding infused in the supplement pool by \$30.0 million, leaving \$250.0 million in additional appropriation provided to the supplement pool to cover shortfalls for individual projects and construction pools resulting from current market conditions.	GF	(\$30,000,000)	\$0
Central Appropriations	Central Capital Outlay	C-50	220	Remove construction for projects that have not completed planning in the 2024 public higher educational institution capital account	This amendment removes construction authorization for two projects that have not completed planning in the 2024 higher education construction pool. Companion amendments redirect the transfer of general fund from the 2022 state agency construction pool that supported a portion of the costs of these projects back to the general fund.	GF	(\$15,669,994)	\$0
Central Appropriations	Central Capital Outlay	C-50	221	Supplant funding for 2024 public higher educational institution capital account	This amendment supplants general fund that was supporting a portion of the cost of projects authorized for construction in the 2024 higher education construction pool with state-supported bonds.	GF	(\$175,110,090)	\$0
						Bonds	\$175,110,090	\$0

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description		FY 2025	FY 2026
Central Appropriations	Central Capital Outlay	C-52	222	Revert construction funds to the general fund	This amendment reverts general fund previously provided for construction of the Virginia State Police Training Academy to the general fund. This is consistent with the planning-only authorization provided for this project. Companion amendments remove the transfer of these funds to the 2024 higher education construction pool and reflect them as resources reverting to the general fund.	Language Only		
Central Appropriations	Central Capital Outlay	C-53.50	223	Adjust funding for wastewater treatment upgrades	This amendment reduces funding for the Department of Environmental Quality to make matching grants for wastewater projects and supplants general fund with bonds, leaving \$50 million from state-supported bonds each year.	GF	(\$200,000,000)	\$0
						Bonds	\$50,000,000	(\$150,000,000)
Central Appropriations	Central Capital Outlay	C-53.60	224	Adjust scope of Virginia Museum of Fine Arts project in 2020 VPBA Construction Pool	This amendment authorizes adjustments to the scope of the Virginia Museum of Fine Arts renovation and expansion project to better meet the needs of the museum as determined during the planning process. This project is in the 2020 VPBA Construction Pool.	Language Only		
General Fund Resources	Miscellaneous Transfers	3-1.01	225	Adjust ABC Profits Transfer	Reduces the ABC profits transfer to the GF resulting from a revision in projected ABC revenue.	GF Resources	(\$44,100,000)	(\$66,000,000)
General Fund Resources	Miscellaneous Transfers	3-1.01	226	Amend reserve transfer	Amends the transfer of Revenue Reserve Fund amounts to the General Fund.	GF Resources	(\$275,684,930)	\$275,684,930
General Fund Resources	Miscellaneous Transfers	3-1.01	227	Amend Skill Games Transfer	Reflects the modification of transfers to the General Fund associated with skill games resulting from an amendment to SB 212 which would delay the start of the collection of associated revenue to January 2025.	GF Resources	(\$46,875,000)	\$0
General Fund Resources	Miscellaneous Transfers	3-5.03	228	Eliminate Sales Tax Expansion	Eliminates the sales tax expansion included in the conference budget. This amendment reflects the impact on the K-12 sales tax transfer. A companion amendment to the front page reflects the reduction in resources overall. A companion amendment to section 4-14 will be required to strike the enactment.	GF Resources	(\$36,500,000)	(\$97,400,000)
General Provisions	General Provisions	4-5.01	229	Clarify financial aid policy	Amends language regarding institutional eligibility for programs.	Language Only		

Secretarial Area	Agency Title	Item Number	Amend Number	Amendment Title	Description	FY 2025	FY 2026
General Provisions	General Provisions	4-5.01	230	Remove waiver eligibility language	Removes language that establishes conditions for calculating waivers under § 23.1, Chapter 6, Code of Virginia.	Language Only	
General Provisions	General Provisions	4-5.04	231	Restrict medical services	Eliminates language which provides an exception for abortion services as required by state statute.	Language Only	
General Provisions	General Provisions	4-6.04	232	Amend building and parking control language	This amendment would have the Clerk of the House and the Clerk of the Senate take into account the parking needs of Executive Branch employees when assigning parking spaces in the 9th Street and Broad Street parking facility and to account for existing Executive Department tenants of Old City Hall in administering occupancy of that building.	Language Only	
General Provisions	General Provisions	4-14	233	Eliminate Sales Tax Expansion	Eliminates the sales tax expansion included in the conference budget. This amendment strikes the language in the additional enactments that expand the sales tax. A companion amendment to the front page reflects the reduction in resources. A companion amendment to transfers reflects the reduction in K-12 sales tax transfers.	Language Only	